**Atlanta Global Research and Education Collaborative (AGREC) Proposed Budget**

**TITLE OF PROPOSED PROJECT**

**Primary Investigators:**

Names and emails of Co-PIs

**Other Project Team Members:**

Names and emails of additional team members and/or community partners

|  |  |  |  |
| --- | --- | --- | --- |
| **Budget Items** | AGREC Institution 1 (e.g., Georgia Tech) | AGREC Institution 2  (e.g., Emory University | AGREC Institution 3  (e.g. Kennesaw State University) |
| Item 1 |  |  |  |
| Item 2 |  |  |  |
| Item 3 |  |  |  |
| Item 4 |  |  |  |
| Item 5 |  |  |  |
| Total per institution |  |  |  |
| **Total AGREC Request** |  | | |

**Other sources of funding:**

|  |  |  |
| --- | --- | --- |
| Source | Amount | Status: Pending/Confirmed |
|  |  |  |
|  |  |  |
|  |  |  |

**Instructions:** Please type the name of each institutional partner in the columns labeled “AGREC Institution 1,” “AGREC Institution 2,” etc. Only 2 columns are required. Add a new column if there are more than 3 institutional partners.

Be as specific as possible about each item in your budget. Each item should be a separate expense. With the exception of “supplies,” do not group items together. Do your best to provide a reasonable estimate for each item.

Please indicate to the best of your ability how your institutions will divide the expenses. Tally the amount requested from each institution on the second to last row. Add the institutional totals for the “Total AGREC Request.” We will confirm budget details at the pre-award meeting.

In the second table, please indicate if you anticipate additional sources of funding and whether the funding is pending or confirmed.

**Atlanta Global Research and Education Collaborative (AGREC) Proposed Budget – EXAMPLE ONLY**

**TITLE OF PROPOSED PROJECT**

**Primary Investigators:**

John Smith, jsmith@gatech.edu

Tammy West, twest@emory.edu

**Other Project Team Member:**

Midge Mazel, mmazel@community.org

|  |  |  |
| --- | --- | --- |
|  | Georgia Tech | Emory University |
| Graduate Student Assistant – to administer surveys and organize data in Fall 2023 |  | $3,500 |
| Conference registration and travel to present at NAFSA | $2000 |  |
| Translation of workshop materials into Arabic and Somali | $1500 |  |
| Stipend for Community Partner for  project administration and event space | $1500 | $1500 |
| Total per institution | $5000 | $5000 |
| Total AGREC Request | $10,000 | |

**Other sources of funding:**

|  |  |  |
| --- | --- | --- |
| Source | Amount | Status: Pending/Confirmed |
| Emory University History Department | $1,000 | pending |
| Z Foundation | $2,000 | confirmed |
|  |  |  |